

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

Received  
 UN 3 /02  
 of Accountability

= Required Field

Agency Name:	Liberty Central School District	Sullivan
Mailing Address:	115 Buckley Street	County
	Liberty, NY 12754	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**RECEIVED**  
 DEC 18 2023  
 GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 6/27/2023

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date: 12/1/23

Finance:

**RECEIVED**

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease Summer Enrichment Program Teacher hours (K-12) by (\$62913) to allow for purchase of curriculum, supplies and transportation		\$62,913
16 - Support Staff Salaries			
40 - Purchased Services	Purchase curriculums to support the enrichment programs being offered. (Level Up Village: \$600, Coding Curriculum: \$3,387, Woz Ed Coding: \$28,615, and Woz Ed Animation \$5,311 (The cost of Woz Ed was \$652 per student for 52 students.) Transportation for Summer Program (\$20,000. This equates to six weeks at \$667 per week for 5 busses) <i>Vendor: Rolling V (S)</i>	\$57,913	
45 - Supplies & Materials	Purchase supplies to facilitate the enrichment courses in coding, language development, and technology. (Approximately 100 students at \$50/student) Materials include but are not limited to construction paper, markers, craft supplies, small dry erase boards, dry erase markers, etc.)	\$5,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	62,913	(-) \$ 62,913
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	644,560	
	Proposed Amended Total:	\$	<b>644,560</b>	