

**BUDGET NARRATIVE**

<b>LEA: Liberty CSD</b>	<b>FOR TITLE: Governor’s Education Emergency Relief (GEER)</b>
<b>BEDSCODE:</b> 590901060000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Items for ensuring virtual learning for students will be purchased. Tags for devices will be used to better monitor devices that are provided to students and sent home with them for home learning. Additional WAP and network storage is being purchased to improve quality of at home learning. Cameras are being installed in classrooms for at home learning to coincide with learning of students in the classroom. Replacement screens are being used on broken devices to provide more students with the same technology rather than buy new devices. Additional cables to improve one to one device usage in the classroom is being purchased for virtual learning.</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	

= Required Field

Local Agency Information		
<b>Funding Source:</b>	Governor's Education Emergency Relief (GEER)	
<b>Report Prepared By:</b>	Georgia Gonzalez	
<b>Agency Name:</b>	Liberty CSD	
<b>Mailing Address:</b>	115 Buckley Street	
	Street	
	Liberty, NY 12754	
	City	State
	Zip Code	
<b>Telephone # of Report Preparer:</b>	845-292-6171	<b>County:</b> Sullivan
<b>E-mail Address:</b>	<a href="mailto:ggonzalez@libertyk12.org">ggonzalez@libertyk12.org</a>	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2022 End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$74,174</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Tags for New Chromebooks & Chargers	1 Case	\$803.00	\$803
Syology Network Storage	1.00	\$6,593.00	\$6,593
Outdoor WAP Install	1.00	\$22,755.00	\$22,755
Cameras & Cables	168.00	\$99.00	\$16,632
Cables & Supplies for Virtual Learning (includes \$747.64 for Private Schools)	1.00	\$9,168.00	\$9,168
Crack Screen Replacement	120.00	\$150.00	\$18,000
Prevention Counseling Supplies	2.00	\$111.50	\$223



